

STATE LION SCHOOL DISTRICT

Local Partner Name: ABC Community Services, Inc. *Excellence in Education*

SECTION I

Please answer the following questions and print on the letterhead of organization providing the cost share funding.

1. The Grand Total Amount of Cost Share (match) is: \$ 393,719 (Total amounts in A, B, & C)

This cost share will be available for the federal fiscal year 2010, from October 1, 2010 to September 30, 2011.

This cost share is available for use by the Management Entity (ME) at The Pennsylvania State University.

This cost share does not originate from Federal funds and is not used to match cost share for another program.

2. Specify the state, local or other non-Federal source of this funding.

Specify the source of non-Federal funding. If using Private Funds, specify that the funds are entering into the general operating fund of the organization.

The use of the administrative portion of State Food Purchase funds is allowable. Clearly state admin funds are used for State Food Purchase funding.

Local Tax Dollars

3. Check the appropriate box(es) to indicate the type of cost share provided. List the source of cost share and specify the amount provided by each source. The total cost share from the following three sections will total under section 1.

A. Personnel: In-kind cost share

Complete the following table; add pages for additional staff as needed. The contribution of these staff positions to the accomplishment of the program objectives must be "reasonable and necessary" to the operation of the project.

Number of Staff	Title and Role Specify staff duties relating to SNAP-Ed Delivery	% of time spent on SNAP-Ed	Time Period (use dates)	Annual Salary for ONE Staff person	Fringe (Dollars, not percentage) for ONE Staff person	Total Cost Share Salary Amount	Total Cost Share Fringe Amount	Total Cost Share
15	Maple Street Elementary School Teachers, Provide Follow-up SNAP-Ed activities in the classroom and assists with scheduling nutrition education	4.28%	10/1/2010-9/30/2011	66,667	6,000	42,800	3,852	46,652
30	Elm Street Elementary School Teachers, Provide follow-up SNAP-Ed activities in the classroom and assists with scheduling nutrition education	4.50%	10/1/2010-9/30/2011	66,667	6,000	90,000	8,100	98,100
12	Oak Street Elementary School Teachers, Provide follow-up SNAP-Ed activities in the classroom and assists with scheduling nutrition education	4.50%	10/1/2010-9/30/2011	66,667	6,000	36,000	3,240	39,240
18	Doe School Elementary School Teachers, Provide follow-up SNAP-Ed activities in the classroom and assists with scheduling nutrition education	3.38%	10/1/2010-9/30/2011	66,667	6,000	40,560	3,650	44,210
28	Acme School Elementary School Teachers, Provide follow-up SNAP-Ed activities in the classroom and assists with scheduling nutrition education	4.50%	10/1/2010-9/30/2011	66,667	6,000	84,000	7,560	91,560
14	Locust Street School Elementary School Teachers, Provide follow-up SNAP-Ed activities in the classroom and assists with scheduling nutrition education	4.50%	10/1/2010-9/30/2011	66,667	6,000	42,000	3,780	45,780

A. Total Cost Share for Personnel \$ 365,542

(Please use whole dollars only)

B. Space/Rent: In-kind cost share

Please describe how the value of the cost share for space/rent has been determined. Use Space Calculation Form to show your calculations.

B. Total Cost Share for Space/Rent \$ 28,177.00

(Please use whole dollars only)

C. Other Items (not Personnel or Space): In-kind cost share

On a separate page attached with this letter, please:

1. List the activities or costs that will be covered by the cost share.
2. Describe how the cost share is related to SNAP-Ed and how this will be documented. Indirect Cost Share should be listed under Other Items.

C. Total Cost Share for Other Items \$ _____

(Please use whole dollars only)

